

Public School Districts

Bonner County District #082

Bonner County
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Phone: (208) 263-2184 Fax: (208) 263-2184
Max Harrell, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	6,171	Special Education:	
Average Daily Attendance	5,708	Special Education Students	545
State Ranking per ADA	9	Gifted and Talented Students	128
Number of Schools (sites):		Number of LEP Students	0
Elementary	10	National School Lunch Program:	
Secondary	6	% Average Daily Participation	46%
Number of Schools:		% Free and Reduced Meals	32%
Accredited	1	Average Lunch Price - Elementary	\$1.40
Accredited with Comment	6	Average Lunch Price - Secondary	\$1.75
Advised & Advised with Comment	8	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	3,800
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	386		
Other Completions*	5		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

One of the most difficult tasks of the Bonner County School District continued to be the improvement of learning opportunities for students in the context of inadequate funding. This problem was exacerbated by the cost of damages sustained during the record snows of the winter of 96-97.

Progress Towards Meeting District Goals

1996-97 Goals Progress

Establish and maintain a staff and student evaluation system that focuses on student learning and the learning environment

This year the district developed and implemented:

- a teacher evaluation rubric which emphasizes conditions of learning
- a classified employee evaluation rubric
- "level testing" in a pre and post test format for reading and math in grades 2-8

Provide facilities and technology to support and strengthen the educational program

The district has received an Economic Development Association grant to find an interactive, compressed video classroom. Teacher training will begin in the fall of 1997 with production to start in January 1998.

Though limited financially, about a of our schools have networked using state and private funds.

Employ innovative and effective means for enhancing the district's revenue and ensuring efficient use of taxpayer resources

The district has enjoined the ISEE law suit to be heard before the Idaho State Supreme Court later this year.

A one year levy passed in November to replace leaking and damaged roofs on several schools.

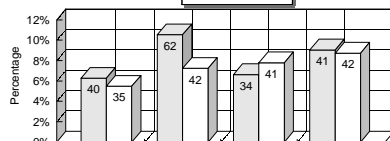
Despite building and property damage which may total \$3 million, the district survived a record setting winter. The district is maximizing its claims through the insurance carrier and FFMA. The end result will be improved ground and buildings over what we had prior to the winter damage.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.55%	47.34%	95.89%
Black	0.13%	0.17%	0.30%
Hispanic	0.88%	0.88%	1.76%
Nat. Amer.	0.61%	0.78%	1.39%
Asian	0.36%	0.30%	0.66%
Total	50.53%	49.47%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	6.26%	10.54%	6.63%	9.05%
96-97	5.48%	7.23%	7.78%	8.73%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$6,959,655	31.05%	\$6,959,875	26.15%
Other Sources	347,006	1.55%	1,630,797	6.13%
State	15,064,643	67.21%	16,032,320	60.23%
Federal	43,161	0.19%	1,993,902	7.49%
Total	\$22,414,465	100.00%	\$26,616,894	100.00%

Supplemental Information:

Property Tax Replacement	\$2,247,702
Lottery Revenues	\$251,573
Technology Grant	\$222,790

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$13,712,597	60.14%		
M & O Support Programs	8,967,609	39.33%		
M & O Other	120,756	0.53%		
Total M & O	\$22,800,962	100.00%	\$3,994	88
Total ALL Funds	\$27,656,842	100.00%	\$4,845	96

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$2,309,652,304	\$404,614	17
Total M & O Levy	0.002993269		79
Total School Levy	0.002993269		104

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	154.98	19
Secondary Teachers	159.54	17
Administrators	26.42	216
Other Certified Staff	28.47	201
Total Certified Staff	369.41	15
Total Non-Certified Staff	175.34	33

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,330	
Highest Salary on Schedule	\$38,246	
Average Elementary Teacher's Salary	\$31,250	31
Average Secondary Teacher's Salary	\$30,173	58
Superintendent's Salary	\$80,228	10

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

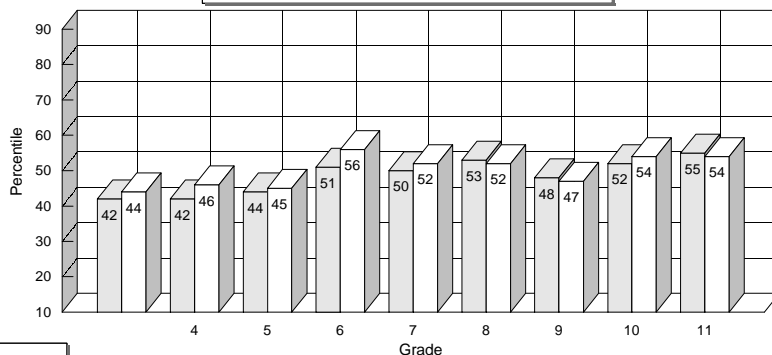


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

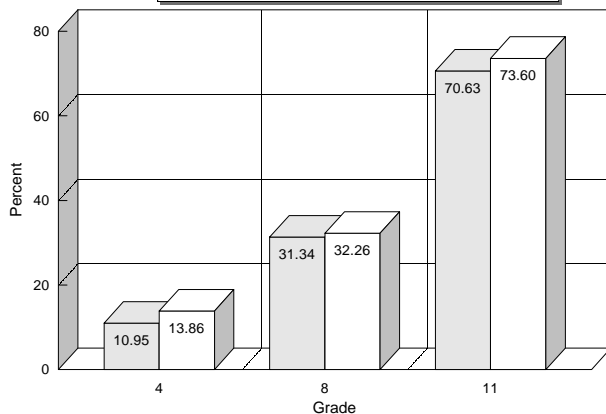
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,